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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

801 East Jefferson, Phoenix AZ 85034 PO Box 25520, Phoenix AZ 85002 phone 602 417 4000 www.ahcccs.state.az.us

DATE: December 13, 2006

TO: Executive Management

FROM: Linda Skinner, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for December 1, 2006

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of December 1, 2006 was 1,026,284. This figure does not include Healthcare Group of 24,001 (as of November 1, 2006) or the SLMB/Qualified Individuals of 25,546. By including these populations, the total AHCCCS population would be approximately 1,075,831.
- Below is a summary of the total AHCCCS population:

| | 4/1/06 | 5/1/06 | 6/1/06 ² | 7/1/06 | 8/1/06 | 9/1/06 | 10/1/06 | 11/1/06 | 12/1/06 |
|------------------|-----------|-----------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| AHCCCS Acute | 940,866 | 944,499 | 941,046 | 934,978 | 931,152 | 927,510 | 929,653 | 929,248 | 925,244 |
| KidsCare | 57,082 | 58,370 | 59,250 | 58,313 | 57,818 | 56,898 | 57,438 | 57,854 | 58,246 |
| ALTCS 1 | 41,714 | 41,825 | 42,029 | 42,116 | 42,128 | 42,368 | 42,593 | 42,784 | 42,794 |
| Total Population | 1,039,662 | 1,044,694 | 1,042,325 | 1,035,407 | 1,031,098 | 1,026,776 | 1,029,684 | 1,029,886 | 1,026,284 |

Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- These statistics include 852 members (211 HIFA Parents & 641 KidsCare) that should have been reinstated before the reports ran but were not due to an interface issue that has been corrected. The 852 clients will only be reflected on the AHCCCS Population by Eligibility Category Comparison report.
- From November 1, 2006 to December 1, 2006, the population decreased 3,602 or less than 1%.
- The major decreases in the AHCCCS population from October 1st, 2006 to November 1st, 2006 were:
 - 2,305 AHCCCS for Families & Children
 - 1,199 AHCCCS Care
- The major increases in the AHCCCS population from October 1st, 2006 to November 1st, 2006 were:
 - 392 KidsCare
 - 265 1931 Related
 - 204 SOBRA Child
- There were 40 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 115 as of December 1st.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
 Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 987,102 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

8,725
2,504
72,600
83,829

(8.2% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

| | 2/1/06 | 3/1/06 | 4/1/06 | 5/1/06 | 6/1/06 | 7/1/06 | 8/1/06 | 9/1/06 | 10/1/06 | 11/1/06 | 12/1/06 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|
| Specified Low Income Medicare Beneficiaries (SLMB) | 14,724 | 14,765 | 14,800 | 15,003 | 15,151 | 15,521 | 15,197 | 15,563 | 15,527 | 15,657 | 15,605 |
| Qualified Individuals I | 8,850 | 8,935 | 9,275 | 9,231 | 9,368 | 9,679 | 9,303 | 9,909 | 9,996 | 9,916 | 9,941 |
| Total | 23,574 | 23,700 | 24,075 | 24,234 | 24,519 | 25,200 | 24,500 | 25,472 | 25,523 | 25,573 | 25,546 |

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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